



***LIFE18 NAT/IT/000917***

**FINANCIAL APPLICATION FORMS**

**Part F – financial information**

Budget breakdown cost categories	Total cost in €	Eligible Cost in €	% of total eligible costs
1. Personnel	304,485	304,485	14.48%
2. Travel and subsistence	66,969	66,969	3.18%
3. External assistance	923,410	923,410	43.90%
<b>4. Durable goods</b>			
Infrastructure	85,000	85,000	4.04%
Equipment	96,230	96,230	4.57%
Prototype	0	0	0.00%
5. Land	0	0	0.00%
6. Consumables	431,440	431,440	20.51%
7. Other costs	59,730	59,730	2.84%
8. Overheads	136,220	136,220	6.48%
<b>Total</b>	<b>2,103,484</b>	<b>2,103,484</b>	<b>100.00%</b>

Contribution breakdown	In €	% of total	% of total eligible costs
EU contribution requested	1,262,090	60.00%	60.00%
Coordinating Beneficiary's contribution	623,556	29.64%	
Associated Beneficiaries' contribution	217,838	10.36%	
Co-financers contribution	0	0.00%	
<b>Total</b>	<b>2,103,484</b>	<b>100.00%</b>	

Cost category in Euro										
Project action	Personnel (Days)	Travel	External assistance	Infrastructure	Equipment	Prototype	Land	Consumables	Other	Total
<b>A1</b> Attività preliminari	10,596 (55)	3,600	0	0	0	0	0	0	0	14,196
<b>A2</b> Azioni preparatorie tecnico-scientifiche e condivisione di buone pratiche	28,980 (155)	9,360	18,000	0	7,980	0	0	42,800	0	107,120
<b>A3</b> Coinvolgimento degli stakeholder	4,290 (29)	1,100	1,800	0	0	0	0	500	0	7,690
<b>A4</b> Progetto esecutivo degli interventi	9,320 (47)	0	1,800	0	0	0	0	0	0	11,120
<b>C1</b> Reintroduzione del nibbio reale nel Parco Nazionale dell'Aspromonte	9,360 (58)	1,955	109,200	45,000	50,100	0	0	114,240	9,000	338,855
<b>C2</b> Supporto alimentare diffuso	4,500 (30)	0	0	20,000	500	0	0	30,000	0	55,000
<b>C3</b> Attività di contrasto all'uso illegale del veleno	4,500 (30)	0	23,800	0	0	0	0	2,800	1,000	32,100
<b>C4</b> Messa in sicurezza delle linee elettriche	21,880 (93)	0	250,000	0	0	0	0	0	0	271,880
<b>C5</b> Protezione dei siti di nidificazione e roost	17,640 (120)	7,200	45,000	0	30,000	0	0	0	9,000	108,840
<b>D1</b> Monitoraggio dei risultati delle azioni di conservazione	19,760 (118)	4,000	77,360	0	4,250	0	0	238,000	4,000	347,370
<b>D2</b> Monitoraggio dei risultati delle azioni di sensibilizzazione della popolazione locale	5,485 (31)	0	5,000	0	0	0	0	0	0	10,485
<b>D3</b> Valutazione dell'impatto socio-economico del progetto	5,485 (31)	0	5,000	0	0	0	0	0	0	10,485

<b>E1</b> Attività di divulgazione e networking	54,422 (298)	14,864	28,700	0	900	0	0	3,100	160	102,146
<b>E2</b> Strumenti divulgativi e didattici	7,809 (50)	0	81,800	20,000	2,500	0	0	0	18,070	130,179
<b>E3</b> Strategia per la replicazione ed il trasferimento di metodi e risultati	10,851 (45)	1,000	20,950	0	0	0	0	0	1,000	33,801
<b>E4</b> Convegno finale	9,267 (48)	4,900	25,000	0	0	0	0	0	0	39,167
<b>F1</b> Project management	73,890 (385)	18,990	230,000	0	0	0	0	0	17,500	340,380
<b>F2</b> Istituzione della ZPS Fiumara Amendolea	6,450 (45)	0	0	0	0	0	0	0	0	6,450
Overheads										136,220
Total	304,485 (1,668)	66,969	923,410	85,000	96,230	0	0	431,440	59,730	2,103,484

## Costs per Beneficiary

Short name	Personnel (Days)	Travel	External assistance	Infrastructure	Equipment	Prototype	Land	Consumables	Other	Overheads	EU contrib.	Total eligible costs	% of total eligible costs
ASPRONTE	89,550 (597)	10,900	585,650	82,500	54,850	0	0	376,040	39,220	85,773	700,927	1,324,483	62.97%
CEN-Corse	141,855 (775)	40,769	72,060	2,500	41,380	0	0	55,400	19,010	25,826	358,920	398,800	18.96%
Calabria	7,140 (51)	2,700	0	0	0	0	0	0	0	681	6,313	10,521	0.50%
E-DISTRIB	65,940 (245)	12,600	265,700	0	0	0	0	0	1,500	23,940	195,930	369,680	17.57%
<b>Total</b>	<b>304,485 (1,668)</b>	<b>66,969</b>	<b>923,410</b>	<b>85,000</b>	<b>96,230</b>	<b>0</b>	<b>0</b>	<b>431,440</b>	<b>59,730</b>	<b>136,220</b>	<b>1,262,090</b>	<b>2,103,484</b>	<b>100.00%</b>
Share of total eligible costs	14.48%	3.18%	43.90%	4.04%	4.57%	0.00%	0.00%	20.51%	2.84%	6.48%	60.00%	100.00%	

Coordinating Beneficiary's contribution				
Country code	Beneficiary short name	Total costs of the actions in € (including overheads)	Beneficiary's own contribution in €	Amount of EU contribution requested in €
IT	ASPROMONTE	1,324,483	623,556	700,927

Associated Beneficiaries' contribution				
Country code	Beneficiary short name	Total costs of the actions in € (including overheads)	Associated beneficiary's own contribution in €	Amount of EU contribution requested in €
FR	CEN-Corse	398,800	39,880	358,920
IT	Calabria	10,521	4,208	6,313
IT	E-DISTRIB	369,680	173,750	195,930
<b>TOTAL Associated Beneficiaries</b>		<b>779,001</b>	<b>217,838</b>	<b>561,163</b>

<b>TOTAL All Beneficiaries</b>	<b>2,103,484</b>	<b>841,394</b>	<b>1,262,090</b>
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Co-financers contribution	
Co-financer's name	Amount of co-financing in €
<b>TOTAL</b>	<b>0</b>

## Direct Personnel costs

				Calculation =>	A	B	A x B
Beneficiary short name	Action number	Type of contract	Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)	
ASPROMONT E	A 1	Permanent staff or civil servant	Technician biologist/technical staff	150	10	1,500	
ASPROMONT E	A 1	Permanent staff or civil servant	Administrative/financial management	150	12	1,800	
ASPROMONT E	A 1	Permanent staff or civil servant	Officer biologist/coordinator	150	6	900	
ASPROMONT E	A 2	Permanent staff or civil servant	Officer biologist/coordinator	150	4	600	
ASPROMONT E	A 2	Permanent staff or civil servant	Technician biologist/technical staff	150	8	1,200	
ASPROMONT E	A 3	Permanent staff or civil servant	Technician biologist/technical staff	150	7	1,050	
ASPROMONT E	A 3	Permanent staff or civil servant	Officer biologist/coordinator	150	2	300	
ASPROMONT E	A 4	Permanent staff or civil servant	Technician biologist/technical staff	150	20	3,000	
ASPROMONT E	A 4	Permanent staff or civil servant	Officer biologist/coordinator	150	10	1,500	
ASPROMONT E	C 1	Permanent staff or civil servant	Officer biologist/coordinator	150	18	2,700	
ASPROMONT E	C 1	Permanent staff or civil servant	Technician biologist/technical staff	150	30	4,500	
ASPROMONT E	C 2	Permanent staff or civil servant	Officer biologist/coordinator	150	10	1,500	
ASPROMONT E	C 2	Permanent staff or civil servant	Technician biologist/technical staff	150	20	3,000	
ASPROMONT E	C 3	Permanent staff or civil servant	Technician biologist/technical staff	150	20	3,000	
ASPROMONT E	C 3	Permanent staff or civil servant	Officer biologist/coordinator	150	10	1,500	
ASPROMONT E	D 1	Permanent staff or civil servant	Officer biologist/coordinator	150	6	900	
ASPROMONT E	D 1	Permanent staff or civil servant	Technician biologist/technical staff	150	12	1,800	
ASPROMONT E	D 2	Permanent staff or civil servant	Technician biologist/technical staff	150	4	600	

## Direct Personnel costs

				Calculation =>	A	B	A x B
Beneficiary short name	Action number	Type of contract	Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)	
ASPROMONT E	D 2	Permanent staff or civil servant	Officer biologist/coordinator	150	2	300	
ASPROMONT E	D 3	Permanent staff or civil servant	Technician biologist/technical staff	150	4	600	
ASPROMONT E	D 3	Permanent staff or civil servant	Officer biologist/coordinator	150	2	300	
ASPROMONT E	E 1	Permanent staff or civil servant	Technician biologist/technical staff	150	46	6,900	
ASPROMONT E	E 1	Permanent staff or civil servant	Officer biologist/coordinator	150	36	5,400	
ASPROMONT E	E 1	Permanent staff or civil servant	Administrative/financial management	150	10	1,500	
ASPROMONT E	E 2	Permanent staff or civil servant	Technician biologist/technical staff	150	15	2,250	
ASPROMONT E	E 2	Permanent staff or civil servant	Administrative/financial management	150	10	1,500	
ASPROMONT E	E 2	Permanent staff or civil servant	Officer biologist/coordinator	150	10	1,500	
ASPROMONT E	E 3	Permanent staff or civil servant	Technician biologist/technical staff	150	12	1,800	
ASPROMONT E	E 3	Permanent staff or civil servant	Officer biologist/coordinator	150	6	900	
ASPROMONT E	E 4	Permanent staff or civil servant	Technician biologist/technical staff	150	16	2,400	
ASPROMONT E	E 4	Permanent staff or civil servant	Officer biologist/coordinator	150	8	1,200	
ASPROMONT E	F 1	Permanent staff or civil servant	Administrative/financial management	150	84	12,600	
ASPROMONT E	F 1	Permanent staff or civil servant	Technician biologist/technical staff	150	38	5,700	
ASPROMONT E	F 1	Permanent staff or civil servant	Officer biologist/coordinator	150	74	11,100	
ASPROMONT E	F 2	Permanent staff or civil servant	Technician biologist/technical staff	150	15	2,250	
E-DISTRIB	A 1	Permanent staff or civil servant	Officer/financial management	230	6	1,380	



## Direct Personnel costs

Calculation =>				A	B	A x B
Beneficiary short name	Action number	Type of contract	Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)
E-DISTRIB	A 1	Permanent staff or civil servant	Officer/general management	360	3	1,080
E-DISTRIB	A 1	Permanent staff or civil servant	Officer/administrative management	230	6	1,380
E-DISTRIB	A 2	Permanent staff or civil servant	Senior planner/executive planning	360	3	1,080
E-DISTRIB	A 2	Permanent staff or civil servant	Technical planner/planning staff	230	5	1,150
E-DISTRIB	A 2	Permanent staff or civil servant	Officer/general management	360	2	720
E-DISTRIB	A 2	Permanent staff or civil servant	Officer/administrative management	230	3	690
E-DISTRIB	A 4	Permanent staff or civil servant	Officer/general management	360	3	1,080
E-DISTRIB	A 4	Permanent staff or civil servant	Officer/administrative management	230	4	920
E-DISTRIB	A 4	Permanent staff or civil servant	Technical planner/planning staff	230	6	1,380
E-DISTRIB	A 4	Permanent staff or civil servant	Senior planner/planning staff	360	4	1,440
E-DISTRIB	C 4	Permanent staff or civil servant	Foreman/power lines insulation	230	12	2,760
E-DISTRIB	C 4	Permanent staff or civil servant	Technical planner/planning staff	230	8	1,840
E-DISTRIB	C 4	Permanent staff or civil servant	Officer/general management	360	8	2,880
E-DISTRIB	C 4	Permanent staff or civil servant	Worker/power lines insulation	210	60	12,600
E-DISTRIB	C 4	Permanent staff or civil servant	Senior planner/executive planning	360	5	1,800
E-DISTRIB	E 1	Permanent staff or civil servant	Senior planner/executive planning	360	9	3,240
E-DISTRIB	E 1	Permanent staff or civil servant	Officer/general management	360	9	3,240
E-DISTRIB	E 3	Permanent staff or civil servant	Officer/general management	360	10	3,600

## Direct Personnel costs

				Calculation =>	A	B	A x B
Beneficiary short name	Action number	Type of contract	Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)	
E-DISTRIB	E 3	Permanent staff or civil servant	Senior planner/executive planning	360	6	2,160	
E-DISTRIB	E 3	Permanent staff or civil servant	Officer/administrative management	230	6	1,380	
E-DISTRIB	E 4	Permanent staff or civil servant	Senior planner/executive planning	360	3	1,080	
E-DISTRIB	E 4	Permanent staff or civil servant	Officer/general management	360	3	1,080	
E-DISTRIB	E 4	Permanent staff or civil servant	Technical planner/planning staff	230	3	690	
E-DISTRIB	E 4	Permanent staff or civil servant	Officer/administrative management	230	3	690	
E-DISTRIB	F 1	Permanent staff or civil servant	Officer/financial management	230	20	4,600	
E-DISTRIB	F 1	Permanent staff or civil servant	Officer/administrative management	230	20	4,600	
E-DISTRIB	F 1	Permanent staff or civil servant	Officer/general management	360	15	5,400	
CEN-Corse	A 1	Permanent staff or civil servant	Scientific manager/project in charge	285	3	855	
CEN-Corse	A 1	Permanent staff or civil servant	Director/administrative in charge	287	3	861	
CEN-Corse	A 2	Permanent staff or civil servant	Scientific manager/project in charge	285	35	9,975	
CEN-Corse	A 2	Permanent staff or civil servant	Ornithological surveys in charge/ornithologist1	147	55	8,085	
CEN-Corse	A 2	Permanent staff or civil servant	Ornithological surveys in charge/ornithologist2	137	40	5,480	
CEN-Corse	A 3	Permanent staff or civil servant	Negotiator/facilitation work	147	20	2,940	
CEN-Corse	C 1	Permanent staff or civil servant	Ornithological surveys in charge/ornithologist1	147	5	735	
CEN-Corse	C 1	Permanent staff or civil servant	Scientific manager/project in charge	285	5	1,425	
CEN-Corse	C 5	Permanent staff or civil servant	Negotiator/facilitation work	147	120	17,640	

## Direct Personnel costs

				Calculation =>	A	B	A x B
Beneficiary short name	Action number	Type of contract	Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)	
CEN-Corse	D 1	Permanent staff or civil servant	Scientific manager/project in charge	285	20	5,700	
CEN-Corse	D 1	Permanent staff or civil servant	Ornithological surveys in charge/ornithologist1	147	40	5,880	
CEN-Corse	D 1	Permanent staff or civil servant	Ornithological surveys in charge/ornithologist2	137	40	5,480	
CEN-Corse	D 2	Permanent staff or civil servant	Scientific manager/project in charge	285	5	1,425	
CEN-Corse	D 2	Permanent staff or civil servant	Communication manager/communication activities	158	20	3,160	
CEN-Corse	D 3	Permanent staff or civil servant	Communication manager/communication activities	158	20	3,160	
CEN-Corse	D 3	Permanent staff or civil servant	Scientific manager/project in charge	285	5	1,425	
CEN-Corse	E 1	Permanent staff or civil servant	Environmental education manager/environmental education	189	120	22,680	
CEN-Corse	E 1	Permanent staff or civil servant	Ornithological surveys in charge/ornithologist1	147	4	588	
CEN-Corse	E 1	Permanent staff or civil servant	Scientific manager/project in charge	285	6	1,710	
CEN-Corse	E 1	Permanent staff or civil servant	Communication manager/communication activities	158	58	9,164	
CEN-Corse	E 2	Permanent staff or civil servant	Environmental education manager/environmental education	189	2	378	
CEN-Corse	E 2	Permanent staff or civil servant	Communication manager/communication activities	158	12	1,896	
CEN-Corse	E 2	Permanent staff or civil servant	Scientific manager/project in charge	285	1	285	
CEN-Corse	E 3	Permanent staff or civil servant	Scientific manager/project in charge	285	2	570	
CEN-Corse	E 3	Permanent staff or civil servant	Ornithological surveys in charge/ornithologist1	147	3	441	
CEN-Corse	E 4	Permanent staff or civil servant	Ornithological surveys in charge/ornithologist2	137	3	411	
CEN-Corse	E 4	Permanent staff or civil servant	Ornithological surveys in charge/ornithologist1	147	3	441	

## Direct Personnel costs

Calculation =>				A	B	A x B
Beneficiary short name	Action number	Type of contract	Category/Role in the project	Daily rate (rounded to the nearest)	Number of person-days	Direct personnel costs (€)
CEN-Corse	E 4	Permanent staff or civil servant	Scientific manager/project in charge	285	3	855
CEN-Corse	F 1	Permanent staff or civil servant	Administrative/financial management	163	54	8,802
CEN-Corse	F 1	Permanent staff or civil servant	Director/administrative in charge	287	14	4,018
CEN-Corse	F 1	Permanent staff or civil servant	Scientific manager/project in charge	285	54	15,390
Calabria	A 1	Permanent staff or civil servant	Officer/general management	140	6	840
Calabria	E 4	Permanent staff or civil servant	Officer/general management	140	3	420
Calabria	F 1	Permanent staff or civil servant	Officer/general management	140	12	1,680
Calabria	F 2	Permanent staff or civil servant	Officer/general management	140	30	4,200
<b>TOTAL =&gt;</b>					1,668	304,485

## Travel and subsistence costs

				Calculation =&gt;	A	B	A X B
Beneficiary short name	Action number	Destination	Explanations of assumptions	Travel and subsistence rate	Number of travels	Total travel and subsistence costs	
ASPROMONTE	E 1	Inside EU	2 persons x 3 networking events x 3 days	1,600	3	4,800	
ASPROMONTE	F 1	National	2 persons x 2 meetings of the pilot committee in Italy x 3 days	150	2	300	
ASPROMONTE	F 1	Inside EU	2 persons x 2 meetings of the pilot committee in Corsica x 3 days	2,100	2	4,200	
ASPROMONTE	F 1	Inside EU	2 persons x 1 kick-off meeting x 2 days	1,600	1	1,600	
E-DISTRIB	A 1	National	3 persons x 1 initial co-ordination meeting in Italy x 2 days	1,500	1	1,500	
E-DISTRIB	E 1	Inside EU	2 persons x 2 networking events x 2 days	1,300	2	2,600	
E-DISTRIB	E 3	National	2 persons x 1 project area visit x 2 days	1,000	1	1,000	
E-DISTRIB	E 4	National	2 persons x 1 project final congress x 3 days	1,300	1	1,300	
E-DISTRIB	F 1	National	2 persons x 2 meetings of the pilot committee in Italy x 2 days	1,000	2	2,000	
E-DISTRIB	F 1	Inside EU	2 persons x 2 meetings of the pilot committee in Corsica x 3 days	2,100	2	4,200	
CEN-Corse	A 1	Inside EU	2 persons x 1 initial co-ordination meeting in Italy x 3 days	2,100	1	2,100	
CEN-Corse	A 2	Inside EU	2 persons x 2 training courses in Italy x 8 days	2,680	2	5,360	
CEN-Corse	A 2	National	3 persons x project area visits for field research x 40 days	100	40	4,000	
CEN-Corse	A 3	National	3 persons x door-to-door contacts and 1 meeting x 20 days	55	20	1,100	
CEN-Corse	C 1	Inside EU	2 persons x field research in Italy x 5 days	1,955	1	1,955	
CEN-Corse	C 5	National	1 person x project area visits x 120 days	60	120	7,200	
CEN-Corse	D 1	National	3 persons x monitoring of the Red kite population x 40 day	100	40	4,000	
CEN-Corse	E 1	Inside EU	2 persons x 2 networking events x 2 days	1,300	2	2,600	
CEN-Corse	E 1	National	1 person x door-to-door contacts and 1 meeting x 8 days	58	8	464	
CEN-Corse	E 1	National	1 person x educational campaign in schools x 60 days	45	60	2,700	

## Travel and subsistence costs

				Calculation =>	A	B	A X B
Beneficiary short name	Action number	Destination	Explanations of assumptions	Travel and subsistence rate	Number of travels	Total travel and subsistence costs	
CEN-Corse	E 1	National	1 person x 10 dissemination events x 10 days	170	10	1,700	
CEN-Corse	E 4	Inside EU	3 persons x 1 project final congress x 3 days	3,150	1	3,150	
CEN-Corse	F 1	National	2 persons x 2 meetings of the pilot committee in Corsica x 2 days	120	2	240	
CEN-Corse	F 1	Inside EU	2 persons x 2 meetings of the pilot committee in Italy x 3 days	2,100	2	4,200	
Calabria	E 4	National	1 person x 1 project final congress x 3 days	450	1	450	
Calabria	F 1	National	1 person x 2 meetings of the pilot committee in Italy x 2 days	75	2	150	
Calabria	F 1	Inside EU	1 person x 2 meetings of the pilot committee in Corsica x 3 days	1,050	2	2,100	
<b>Total</b>						<b>66,969</b>	

## External assistance costs

Beneficiary short name	Action number	Procedure	Description	Costs (€)
ASPROMONT E	A 2	Public procurement	Updating of a feasibility study on the reintroduction of the Red kite in the Aspromonte National Park	1,500
ASPROMONT E	A 2	Public procurement	Training on the nests monitoring and the collection method of young red kites in Basilicata	7,500
ASPROMONT E	A 2	Public procurement	Carrying out of a survey on dangerous power poles	3,000
ASPROMONT E	A 3	Public procurement	Implementation of an information campaign addressed to livestock breeders and other stakeholders (door-to-door contacts, meeting)	1,800
ASPROMONT E	A 4	Public procurement	Design of the acclimatisation centre for the young red kites	1,800
ASPROMONT E	C 1	Direct award	Veterinary care assistance for the young red kites	7,500
ASPROMONT E	C 1	Direct award	Daily care to the young red kites in the acclimatisation centre	16,200
ASPROMONT E	C 1	Direct award	Scientific assistance for the collection, acclimatisation and release of the young red kites	22,500
ASPROMONT E	C 1	Public procurement	Carrying out of the annual nest monitoring in the donor region (Basilicata), collection of young individuals, translocation and management in the release site	63,000
ASPROMONT E	C 3	Direct award	Patrolling by the Anti-poison Dog Units of the Carabinieri Forestry Department and cooperation in a training course on the illegal use of poison targeting the police personnel	21,650
ASPROMONT E	C 3	Direct award	Delivering lectures in a training course on the illegal use of poison targeting the police personnel (Park's Carabinieri Forestry Office)	2,150
ASPROMONT E	D 1	Public procurement	Analysis of the data downloaded from the GPS/GSM dataloggers and from the video-control system monitoring the use of the feeding platforms	9,600
ASPROMONT E	D 1	Public procurement	Carrying out of the field monitoring of the released red kites and of the new population	42,000
ASPROMONT E	D 1	Direct award	Equipping 90 young red kites with GPS/GPS dataloggers and wing marks	20,400
ASPROMONT E	D 2	Public procurement	Carrying out of a survey on the results of the awareness activities addressed to the local population	5,000
ASPROMONT E	D 3	Public procurement	Carrying out of a survey on the socio-economic impact of the project	5,000
ASPROMONT E	E 1	Public procurement	Development of a didactic campaign in schools (40 classes) and organisation of a drawing competition	16,500
ASPROMONT E	E 1	Public procurement	Development of an awareness campaign targeting the tourist facilities (door-to-door contacts)	800
ASPROMONT E	E 1	Public procurement	Implementation of an information campaign addressed to livestock breeders, farmers, etc. aiming at discouraging the use of poison (door-to-door contacts, meeting)	1,400

## External assistance costs

Beneficiary short name	Action number	Procedure	Description	Costs (€)
ASPROMONT E	E 2	Public procurement	Design and creation of a didactic kit on the Red kite for kids	2,000
ASPROMONT E	E 2	Public procurement	Making a documentary (10') and a cartoon (5') on the project, provided on USB memory sticks (n. 300)	28,000
ASPROMONT E	E 2	Public procurement	Project web site creation, management and updating (IT, FR, EN)	30,000
ASPROMONT E	E 2	Public procurement	Design of the dissemination material (didactic panels, project logo, general brochure, leaflet on the Red kite, leaflet on the use of poison, didactic notebook, roll-up, Layman's report)	13,600
ASPROMONT E	E 3	Public procurement	Organisation of a visit to the project area for 5 members of European entities (transfer, accomodation etc.)	4,750
ASPROMONT E	E 3	Public procurement	Design of an handbook on the best practices for the conservation of the Red kite	3,000
ASPROMONT E	E 4	Public procurement	Organisation of the final congress, two days (secretariat, speakers' transport and accomodation, catering, audio services, etc.).	25,000
ASPROMONT E	F 1	Public procurement	Financial management	30,000
ASPROMONT E	F 1	Public procurement	Project management	200,000
E-DISTRIB	C 4	Framework contract	Carrying out the insulation of 250 dangerous power poles	250,000
E-DISTRIB	E 2	Framework contract	Design of a brochure on the mitigation of the electrocution risk to birds	2,500
E-DISTRIB	E 3	Public procurement	Organisation of a symposium on the method for making power poles safe to birds (secretariat, speakers's transport and accomodation, catering, etc.)	13,200
CEN-Corse	A 2	Direct award	Analysis of the data downloaded from the GPS/GSM dataloggers in the period 2020-2023	6,000
CEN-Corse	C 5	Direct award	Providing of the car maintenance service	3,000
CEN-Corse	C 5	Direct award	Brushing of the vegetation around 20 nesting sites (40 ha) for preventing fires	42,000
CEN-Corse	D 1	Direct award	Analysis of the data downloaded from the GPS/GSM dataloggers in the period 2024-2025	2,000
CEN-Corse	D 1	Direct award	Carrying out necropsies, taking biological samples and training CEN-Corse personnel for collecting blood samples from the red kites (by a veterinarian)	3,360
CEN-Corse	E 1	Direct award	Bus service for field trips of 25 school classes involved in the didactic campaign	10,000
CEN-Corse	E 2	Direct award	Design of the dissemination material (didactic panels, general brochure, leaflet on the use of poison, roll-up, poster)	4,200
CEN-Corse	E 2	Direct award	Purchasing licenses to use photos (n. 50) for dissemination material	1,500
<b>TOTAL =&gt;</b>				<b>923,410</b>



## Durable goods: Infrastructure costs

Beneficiary short name	Action numbe	Procedure	Description	Actual cost (€)	Depreciation (eligible cost)
ASPROMONT E	C 1	Public procurement	Bulding of two aviaries and a feeding-platform (acclimatisation centre for the young red kites)	45,000	45,000
ASPROMONT E	C 2	Public procurement	Building of five feeding platforms in local farms	20,000	20,000
ASPROMONT E	E 2	Public procurement	5 wood frames for didatic panels (5 already available)	2,500	2,500
ASPROMONT E	E 2	Public procurement	Didactic elements on the Red kite and on the LIFE Milvus project for a visitor centre	15,000	15,000
CEN-Corse	E 2	Direct award	5 wood frames for didatic panels	2,500	2,500
<b>TOTAL =&gt;</b>				85,000	85,000

## Durable goods: equipment costs

Beneficiary short name	Action number	Procedure	Description	Actual cost (€)	Depreciation (eligible cost)
ASPROMONT E	C 1	Public procurement	Four-wheel drive vehicle	40,000	40,000
ASPROMONT E	C 1	Public procurement	One freezer and two containers for storing and transporting food for the red kites	1,100	1,100
ASPROMONT E	C 1	Public procurement	Video control system of aviaries and feeding platform (three cameras, transmission by wifi or 4G) in the acclimatisation centre	9,000	9,000
ASPROMONT E	C 2	Public procurement	Five containers for transporting food for the red kites	500	500
ASPROMONT E	D 1	Negotiated procedure	VHF tracking receiver and directional antenna	2,000	2,000
ASPROMONT E	D 1	Public procurement	Five HD camera traps, transmission 4G, for the feeding platforms in local farms	2,250	2,250
CEN-Corse	A 2	Direct award	Equipment for monitoring the red kite population: 2 binoculars, 2 digiscoping adapters, 2 telescopes with tripods, 2 micro cameras, 2 telescopic poles and 1 bird trap	6,480	6,480
CEN-Corse	A 2	Direct award	Computer and data analysis software	1,500	1,500
CEN-Corse	C 5	Direct award	Four-wheel drive vehicle	30,000	30,000
CEN-Corse	E 1	Direct award	6 basic binoculars	900	900
CEN-Corse	E 2	Direct award	One Red kite model for educational activities	2,000	2,000
CEN-Corse	E 2	Direct award	Exhibition stand on the project for public events	500	500
<b>TOTAL =&gt;</b>				<b>96,230</b>	<b>96,230</b>

## Consumables

Beneficiary short name	Action numbe	Procedure	Description	Costs (€)
ASPROMONT E	A 3	Public procurement	100 gadgets for livestock breeders and farmers (promotional sheetrock knives)	500
ASPROMONT E	C 1	Direct award	Boxes for the translocation of the young red kites	200
ASPROMONT E	C 1	Public procurement	Food for the red kites in the acclimatisation aviaries, 900 kg	9,000
ASPROMONT E	C 1	Direct award	Subscription for wifi or 4G transmission of the images from the video control system of the acclimatisation centre, 65 months	5,200
ASPROMONT E	C 1	Public procurement	Food for the red kites in the feeding platform of the acclimatisation centre, 24.960 kg	99,840
ASPROMONT E	C 2	Public procurement	Food for supplying five feeding platforms in local farms, 15.000 kg	30,000
ASPROMONT E	C 3	Direct award	Two coffee breaks and buffet for about 50 persons (two days training course for police personnel)	2,500
ASPROMONT E	C 3	Direct award	Material for the training course addressed to police personnel, block-notes, pens etc.	300
ASPROMONT E	D 1	Public procurement	Purchase of 90 GPS/GSM dataloggers	135,000
ASPROMONT E	D 1	Public procurement	Downloading of the data stored by 90 GPS/GSM dataloggers, 2.880 months	86,400
ASPROMONT E	D 1	Direct award	Subscription for 4G transmission of the images from five camera traps monitoring the feeding platforms in local farms, 50 months each	4,000
ASPROMONT E	E 1	Public procurement	1.000 promotional gadgets, prizes for the drawing competition held in schools	2,500
ASPROMONT E	E 1	Direct award	One coffee break and one buffet for about 40 persons (meeting on the illegal use of poison)	600
CEN-Corse	A 2	Direct award	Downloading of the data stored by 20 GPS/GSM dataloggers, 38 months each (period 2020-2023)	22,800
CEN-Corse	A 2	Direct award	Purchase of 20 GPS/GSM dataloggers	20,000
CEN-Corse	D 1	Direct award	Downloading of the data stored by 20 GPS/GSM dataloggers, 21 months each (period 2024-2025)	12,600
<b>TOTAL =&gt;</b>				<b>431,440</b>

## Other costs

Beneficiary short name	Action numbe	Procedure	Description	Costs (€)
ASPROMONT E	C 1	Public procurement	4x4 vehicle insurance	8,000
ASPROMONT E	C 1	Public procurement	Application of advertising stickers to the 4x4 purchased vehicle	1,000
ASPROMONT E	C 3	Public procurement	Printing of technical material on the issues of the illegal use of poison, 100 copies	1,000
ASPROMONT E	E 2	Public procurement	Printing of 10 didactic panels	1,200
ASPROMONT E	E 2	Public procurement	Printing of a general brochure (10.000 copies), a leaflet on the Red kite (10.000), a leaflet on the use of poison (1.000), a didactic notebook (1.000), a roll-up (2), the Layman's report (50)	8,970
ASPROMONT E	E 2	Public procurement	Translation of the Layman's report (EN, FR)	500
ASPROMONT E	E 2	Direct award	Postal costs for shipping 100 copies of the educational USB flash drives (documentary + cartoon) to the CEN-Corse	50
ASPROMONT E	E 3	Public procurement	Printing of a handbook on the best practices for the Red kite conservation (100 copies), translation in EN	1,000
ASPROMONT E	F 1	Public procurement	Audit	10,000
ASPROMONT E	F 1	Public procurement	English translation of activity reports, After-LIFE plan, etc.	7,500
E-DISTRIB	E 2	Framework contract	Printing of a leaflet on the insulation of power lines (2.000 copies)	1,500
CEN-Corse	C 5	Negotiated procedure	4x4 vehicle insurance	8,000
CEN-Corse	C 5	Direct award	Application of advertising stickers to the 4x4 purchased vehicle	1,000
CEN-Corse	D 1	Direct award	Shipping of biological samples to a laboratory analysis in France (n. 100)	4,000
CEN-Corse	E 1	Direct award	Printing of drawings for rewarding the winners of the school competition (n. 6)	160
CEN-Corse	E 2	Direct award	Printing of a general brochure (6.000 copies), a leaflet on poisoning (1.000), a poster (100), a roll-up (2)	5,250
CEN-Corse	E 2	Direct award	Printing of 5 didactic panels	600
<b>TOTAL =&gt;</b>				<b>59,730</b>

## Overheads

Beneficiary short name	Total direct costs of the project in €	Overhead amount (€)
E-DISTRIB	345,740	23,940
CEN-Corse	372,974	25,826
Calabria	9,840	681
ASPRMONTE	1,238,710	85,773
	1,967,264	136,220

## Proposal attachments

			Included?	
Attachment title	Attachment type	Yes	No	
Mappa dell'area di progetto e delle principali azioni in Calabria (Italia)	map of the project area (other than overview map)			
Mappa delle aree di progetto e delle principali azioni in Corsica (Francia)	map of the project area (other than overview map)			
Public body declaration	public body declaration			
Project performance indicators	project performance indicators			